

EXPLANATION OF VARIANCES - PRO FORMA YEAR END 31/03/23

Westhall Parish Council

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2021/2022	2022/2023	Variance	Variance	Detailed explanation of variance
	£	£	£	%	(with amounts £)
Box 1 <i>Total other receipts</i>	686.00	1,927.00	1,241.00	181%	Queen's Platinum Jubilee Celebrations. £645 from Suffolk CC and £600 from East Suffolk DC. Plus a CIL payment of £526.
Box 4 <i>Staff costs</i>	1,593.00	1,818.00	225.00	14%	Increase in LGA National Pay Award for 2022/23. Also appointment of SALC for Payroll Services and PAYE Tax to HMRC.
Box 6 <i>All other payments</i>	2,115.00	2,697.00	582.00	28%	Spend on Queen's Jubilee Celebrations £1154
Explanation for 'high' reserves	N/A				

Signed:  Chairman

Dated: 22 - 5 - 23 Minute No: 0317