

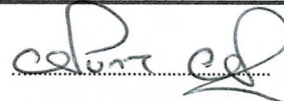
EXPLANATION OF VARIANCES - PRO FORMA YEAR END 31.03.22

Westhall Parish Council

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2020/2021	2021/2022	Variance	Variance	Detailed explanation of variance
	£	£	£	%	(with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	3,120.00	4,000.00	880.00	28%	Precept was increased to cover the requirements of the coming financial year and to make provision for projects and expenses further ahead. To allow the Council sufficient monies in hand to meet these costs without the need to increase precepts unduly in any one year.
Box 3 <i>Total other receipts</i>	1,769.00	673.00	-1,096.00	-61%	Reduction in spend as previous year included donation of £600 for memorial fund and reimbursement of £1050 for tree cutting from Pleasure Ground Charity
Box 4 <i>Staff costs</i>	995.00	1,592.00	597.00	37.50%	Increase in staff costs and award of home working allowance to Clerk/RFO.
Box 6 <i>All other payments</i>	2,714.00	2,115.00	-599.00	-22%	Decrease in maintenance costs and amenities spend. £500 budget for purchase of dog loo bin to be carried over to new financial year.
Explanation for 'high' reserves	Not applicable				

Signed:  Chairmar

Dated: 9th May 2022

Minute No: 0308