

**EXPLANATION OF VARIANCES - PRO FORMA YEAR END 31.03.21**

**Westhall Parish Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

Section 2	2019/2020	2020/2021	Variance	Variance	Detailed explanation of variance
	£	£	£	%	(with amounts £)
<b>Box 2</b> Precept or Rates and Levies	2,826.00	3,120.00	294.00	10%	
<b>Box 3</b> Total other receipts	1,221.00	1,769.00	548.00	45%	reimbursement of £1050 for tree cutting from Pleasure Ground Charity
<b>Box 4</b> Staff costs	1,086.00	995.00	-91.00	-9%	
<b>Box 6</b> All other payments	2,311.00	2,714.00	403	17%	£198 Office Allowance for Clerk started Mar 2020; £600 for memorial bench
<b>Box 9</b> Total fixed assets & long term investments & assets	9,827.00	10,474.00	647.00	7%	£647 incl.VAT value Memorial Bench & Plaque acquired 29/01/21
<b>Box 10</b> Total borrowings	0.00	0.00	0.00	0%	
<b>Explanation for 'high' reserves</b>	Not applicable				

Signed:  Chairman

Dated: 14th June 2021

Minute No: 0030C